

# AGENCY SNAPSHOT

EDUCATIONAL SERVICE DISTRICT 112



*Serving children, schools and  
communities for over 50 years.*



*For more than 50 years, schools and communities have counted on Educational Service District 112 for essential services. Working collectively with our school and community partners, we bring equity and opportunity to the students of Southwest Washington and beyond.*



Youth Advocacy Workshop  
December, 2023

## MISSION

Who are we, and what is our purpose? The answers to those questions are defined in our key focus areas:

- We deliver programs that produce successful outcomes for students and teachers.
- We help save districts money so more time and resources can be directed to the classroom.
- We help build healthy communities that improve quality of life and contribute to the vitality of individuals and families.
- We serve the most vulnerable students who need extra supports to help them thrive.

*We serve over 99,000 K-12 students in 30 public school districts, 34 state-approved private schools and two state schools. We also provide direct services to approximately 17,000 children across our region and the state each year.*

## WHO WE SERVE

The following is a list of the public school districts and state schools in our region:

BATTLE GROUND 360.885.5300	KALAMA 360.673.5282	OCEAN BEACH 360.642.3739	WASHOUGAL 360.954.3000
CAMAS 360.335.3000	KELSO 360.501.1900	RIDGEFIELD 360.619.1301	WHITE SALMON VALLEY 509.493.1500
CASTLE ROCK 360.501.2940	KLICKITAT 509.369.4145	ROOSEVELT 509.384.5462	WISHRAM 509.767.6090
CENTERVILLE 509.773.4893	LA CENTER 360.263.2131	SKAMANIA 509.427.8239	WOODLAND 360.841.2700
EVERGREEN 360.604.4000	LONGVIEW 360.575.7000	STEVENSON-CARSON 509.427.5674	WA STATE SCHOOL FOR THE BLIND 360.696.6321
GLENWOOD 509.364.3438	LYLE 509.365.2211	TOUTLE LAKE 360.274.6182	WA CENTER FOR CHILDHOOD DEAFNESS AND HARD OF HEARING YOUTH 360.696.6525
GREEN MOUNTAIN 360.225.7366	MILL A 509.538.2522	TROUT LAKE 509.395.2571	
HOCKINSON 360.448.6400	MT. PLEASANT 360.835.3371	VANCOUVER 360.313.1000	
	NASALLE-GRAYS RIVER VALLEY 360.484.7121	WAHKIAKUM 360.795.3971	

We also serve in other corners of the state through the ESD Network. Special education services, school construction management, communications and technology training are a few examples of supports we provide across Washington.

We add value to education through our 300+ programs and services. We're dedicated to creating innovative, quality programs that respond to unique and sometimes challenging requests from large and small school districts.

Our focus assures support on two fronts:

1. Teaching and learning support to help strengthen instruction and improve student achievement
2. Business and administrative expertise to help support district management and operations functions

## ESD 112 BOARD OF DIRECTORS

**TIM MERLINO, SUPERINTENDENT**

### DIVISION OF TEACHING AND LEARNING



#### STUDENT & SCHOOL SUCCESS

- » Career Readiness & STEM Initiatives
- » Educator Growth & Development
- » Open Doors
- » Prevention Programs
- » Regional School Safety Center
- » School Improvement and Teaching & Learning
- » Wellness & Treatment Services



#### SPECIALIZED STUDENT SERVICES

- » Early Intervention Birth to Three
- » Early Support for Infants/Toddlers (ESIT)
- » Health Services
  - Audiology
  - School Nurse Corps
- » Pre-K Inclusionary Support
- » Regional Special Education Support
- » Special Education ESA
- » Specialized Programs
  - Curae Center
  - Gorge Academy
  - Quest Academy
  - Spero Center
- » STEPS Program



#### EARLY CARE & EDUCATION

- » 1-2-3 Grow and Learn
- » Child Care
- » Child Care Aware of Southwest Washington/Early Achievers
- » Early Childhood Education and Assistance Program (ECEAP)
- » Early ECEAP
- » Early Head Start
- » Early Learning Fellows
- » ECLIPSE
- » Inclusive Community Preschools
- » Infant Early Childhood Mental Health Consultation
- » PreK-3rd Grade Center of Excellence
- » Professional Development Academy
- » Washington Kindergarten Inventory of Developing Skills (WaKIDS)

### DIVISION OF ADMINISTRATIVE SERVICES



#### HUMAN RESOURCES & INSURANCE PROGRAMS

- » Human Resources
  - Agency Support
  - Certification & Fingerprinting Services
  - Compensation, Benefits and Leave
  - ESD 112 Employment
  - HR Operations
  - School District HR Services
- » Insurance Programs
  - Loss Control/Prevention
  - Risk Cooperative
  - Unemployment Compensation Pool
  - Workers' Compensation Trust



#### BUSINESS & FINANCIAL MANAGEMENT

- » Construction Services Group (CSG)
- » E-Rate
- » ESD Internal Agency Finance and Accounting
- » ESD Facilities & Maintenance Operations
- » Financial Advisory Services
- » Information Technology
  - Laserfiche
  - pdEnroller
- » Motor Pool
- » Payroll
- » Print Center
- » Purchasing/Capital Projects
- » Regional Transportation
  - Driver Instructor Training
  - Drug & Alcohol Testing Services
- » School District Financial Services
  - Business Management Services (School Districts)
- » Southwest Washington Regional Service Center (SWRSC)
- » Specialized Transportation Co-Op
  - Courier Services
- » System and Workflow Integrations
- » Warehouse & Inventory Management



#### COMMUNICATIONS & PUBLIC ENGAGEMENT

- » Agency Website & Program Marketing
- » Communications (Internal & External)
  - Bond & Levy Communications
  - Crisis Communications
  - Focus Groups & Surveys
  - Media Relations
  - School & Community Liaison
  - Social Media Services
  - Strategic Communications Planning
- » Creative Services
  - Brand Development
  - Graphic Design/Creative Services
  - Web Development & Maintenance
- » Video Production Services/TV ETC

# BOARD OF DIRECTORS

ESD 112 is governed by a seven-member board. Elected by local school board members throughout the six-county service region, these volunteers are strong education advocates in our communities.



**DISTRICT 1: SUSAN BARKER**

Represents Kelso, Kalama, Woodland, Green Mountain, La Center and Battle Ground School Districts



**DISTRICT 2: MARK HOTTOWE**

Represents Ocean Beach, Naselle-Grays River Valley, Wahkiakum, Longview, Castle Rock, Toutle Lake and Kelso School Districts



**DISTRICT 3: HEIDI ROSENBERG**

Represents Hockinson, Battle Ground and Evergreen School Districts



**DISTRICT 4: LEANNE BREMER**

Represents Battle Ground, Ridgefield and Vancouver School Districts



**DISTRICT 5: NANCY MILLER**

Represents Vancouver School District



**DISTRICT 6: DARLENE STICKEL**

Represents Evergreen School District



**DISTRICT 7: KEVIN DAVIS**

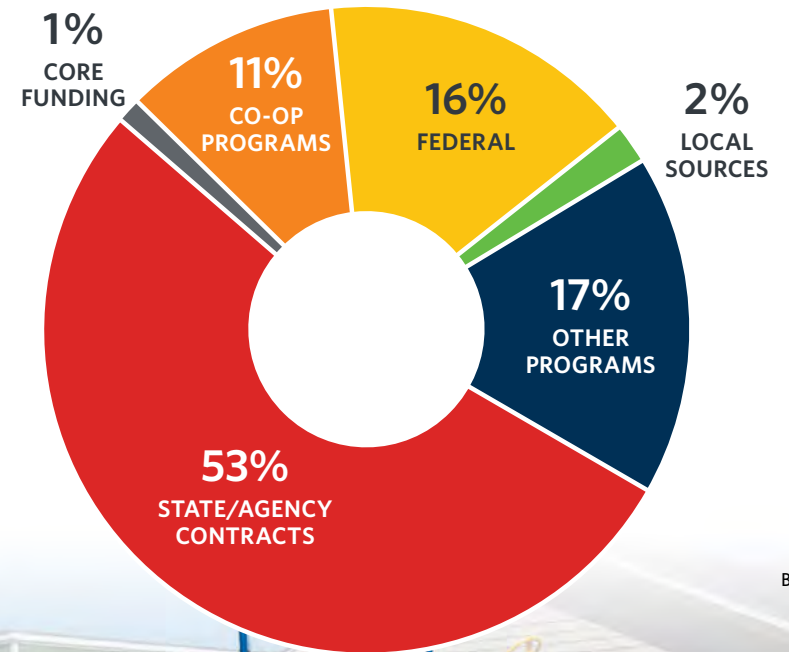
Represents Camas, Centerville, Evergreen, Glenwood, Klickitat, Lyle, Mill A, Mount Pleasant, Roosevelt, Skamania, Stevenson-Carson, Trout Lake, Washougal, White Salmon Valley, and Wishram School Districts

# FINANCIAL RESOURCES

While ESD 112 is an essential part of state and regional education services, annual state funding for basic operational expenses is minimal. **Of ESD 112's \$103 million budget, only 1% is directly appropriated by the state.** The ESD uses that seed money to secure collaborative grants, manage fee-for-service partnerships and operate resourceful cooperatives and trusts. In fact, **for every \$1 invested in core funding, the ESD provides nearly \$100 in services!** That's a remarkable return on the state's investment.

## ESD 112 Budget by Source

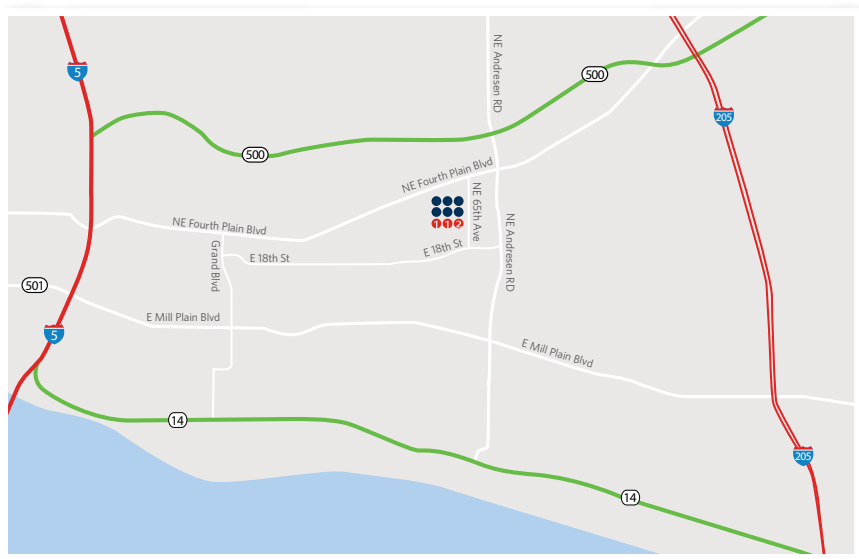
for fiscal year ending August 31, 2023



Ocean Beach Blended Preschool April, 2023



Our bus drivers traveled approximately 1.5 million miles in 2023, transporting more than 820 students as far as Centralia, Oregon City, White Salmon, and Wahkiakum. Many of those students (approx. 65%) are experiencing homelessness or are in foster care. ESD 112 also provides bus transportation for the state schools for the Blind and Deaf.



## HOW TO FIND US

Educational Service District 112  
2500 NE 65th Avenue, Vancouver, WA 98661-6812

[esd112.org](http://esd112.org)

**P** 360 750 7500 **TDD** 360 750 7510

### LAND ACKNOWLEDGEMENT

ESD 112 acknowledges and honors the traditional lands of the Cowlitz and Chinook Tribes, Lower Columbia Peoples, Shoalwater Bay Tribe and the Confederated Tribes and Bands of the Yakama Nation, on which our school districts reside in what is now Southwest Washington. We pay respect to the elders and caretakers who have stewarded these lands throughout generations and that are still here today.



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Updated: February, 2024